



# All Souls Church, Tycoch, Swansea

Parish Report and  
Annual Accounts 2021

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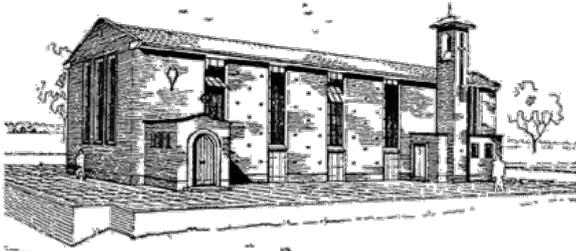
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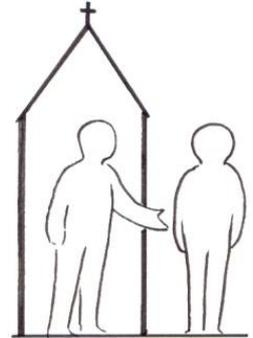
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## MISSION STATEMENT

Through its worship and witness the parish seeks to advance:

1. The evangelistic,
2. The ecumenical,
3. The pastoral,
4. The social mission of the Church.



These respective aims we endeavor to achieve:

1. By proclaiming the good news of Jesus Christ by supporting, strengthening and encouraging the community of believers in the parish.
2. By co-operating and demonstrating our affinity with other Christian denominations in the parish through CYTUN (Churches Together in Wales).
3. By seeking to provide help and comfort to those in spiritual, mental and physical need in the parish.
4. By participating in and contributing to social life in the parish and advancing Christian principles as the basis of these activities.

### DIOCESAN VISION PRAYER:

*Father, we hold before you our family in the Diocese of Swansea and Brecon  
and we open our hearts and minds to your Spirit:*

*Bless us as we gather in your name;*

*guide us as we grow into the likeness of your Son;*

*lead us by your Spirit to go out and make disciples of others.*

*God of our journeying, be our way and our truth and our life;  
our beginning and our end.*

*We pray through Jesus our Lord.*

*AMEN*

## Vicar's Report

### Two decades plus

In the summer of the Millennium year, a fresh faced and much younger Phillip Gwynn first visited All Souls Church (*not knowing exactly where it was!*). Moving from the Eastside of Swansea (*remember - where the Wise men came from!*), to leafy Swansea West, was something of a culture shock. The great privilege of being a Parish Priest remains the same, coming close to families at key points in their growth and development. It is something rather special to Baptise little ones, to then prepare them for Confirmation, to later conduct their weddings, also there is the great privilege of being invited to sit by the bed of sickness, and to support those same family members when the journey of life is ending.

For approximately twenty-five years I have also served (*in various capacities*) as a Hospital Chaplain – mainly in Singleton Hospital. This has been a great contrast to the continuity of parish ministry. In hospital, you might never see the same patient twice, you are, however, able to develop close working relations with staff members. It can also be 'the sharp end' of ministry, often called to quickly become involved in a traumatic situation that is rarely seen in quite the same way in parish life.

So the purpose of this Annual Report, is to reflect on the year past. The Covid pandemic has changed how we live our lives. It has been another start/stop year. A year beginning with closed churches and online worship only. It was very pleasing to open the church and worship together once again, face to face, in the building that we love, at Easter. There had to be mitigations put in place, how we received Communion, where we sat – can we sing/can't we sing? There are still some people who remain anxious about returning to church, in the light of the current Covid variant. My guess is that by the time you read this, there will be a different variant on the scene. But in all these difficulties, there is one constant – God. Whatever life throws at us, God is always by our side. In this difficult year, God has been there too!

It has been a year of struggling to keep up with fast changing Covid regulations, both from the Welsh Government and these would then be interpreted by the Church-in-Wales. An important part of parish life, is visiting people in their homes. This has not been possible again, this year. For me, home visits are an essential part of being a parish priest, something I have sorely missed. Telephone conversations, Zoom calls are not quite the same.

We were very pleased to see the return of the Christingle and Crib Services, albeit slimmed down, and combined into one service. All credit to Simon Gwynn and Simon Davies. The making of Christingles was a D.I.Y. job this year, but enjoyed by all who attended, I think.

This year has also seen a comprehensive structural report of the condition of the church building. This report, normally carried out every five years, was put off due to Covid. This comprehensive document, will now need to be scrutinised by the Churchwardens and members of the new PCC.

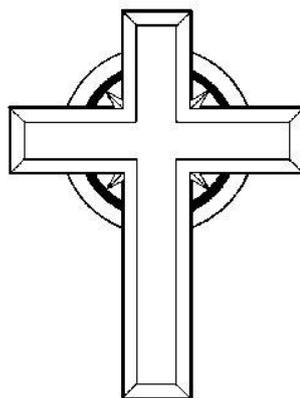
I would like to thank Howard and Alayne, my Churchwardens for their loyal support in difficult times. I thank each member of the PCC and all church officers. It is not possible for me to thank everyone individually, so please accept my thanks for YOUR part in helping to keep All Souls Church and its services running.

I thank Sian for her constant support and encouragement. Although I am the one who is ordained, we have the luxury to work well together as a team (*mostly!*). Little did I know back in 1987, when we, as a family moved into what was then St. Michael's Theological College in Cardiff, the many different facets of ministry that I was to explore over the coming decades. It has at times, been something of a rollercoaster journey.

This year, my life will be changing quite dramatically, as I plan to retire from full-time stipendiary ministry at Easter. Sian and I will leave the Parish to move to a very different situation, in the Swansea Valley. Please pray for us, as we make this huge change in our personal and family life – as we will continue to pray for you, the many friends we have made in Tycoch over the past twenty two years. The year ahead for you as a church will be difficult, working through an interregnum, but be assured that you will be guided by the Area Dean, Canon Peter Brooks and the Clyne Trinity Ministry Area Leader and Vicar of Sketty, Revd. Robert Davies-Hannen. With every blessing for the road ahead.

**Your Friend and Vicar**

**Canon Phillip**



## Church Warden's Report

The year 2021 began with another closure of our Church. With a further rise in the number of Covid 19 infections it felt necessary to keep our congregations safe and held our last service on Wednesday 6 January, The Epiphany of our Lord. Whilst we hoped this would only be for a few weeks, sadly, we were to remain closed for some time.

One year on, 23 March Day was designated as a day of Reflection for Covid victims who had died over past 12 months. The Prime Minister asked for a one-minute silence at 12 noon, and bells in each of our three churches were rung in sympathy with those Covid bereaved families.

Once again members of the congregation did their part in keeping regular contact with one another, especially important to those who live alone.

When the restrictions began to lift, the advice to continue with single Church services remained. Reopening on a glorious Easter Sunday, Canon Gwynn invited Peter and Judith Phillips to officiate as he was unable to conduct both Parish services. It was a delight to have the 'Phillip's present and they were equally pleased to join us. With limited seating due to 2-meter restriction we reached capacity attendance and the service was thoroughly enjoyed by all.

We returned to Wednesday morning Eucharist until Pentecost (Sunday 23 May). Then finally, after 14 months of closure and restrictions, All Souls returned to twice weekly Eucharist and an element of 'normality' resumed. Sadly, the singing of hymns was still out of reach for some months to come.

Howard's fall around end of August took him out of action for some weeks. However, this was not going to hold him back! Despite being house bound Howard was still active and keeping on top of things via emails, messages, and phone calls.

Managing our regular services is not an onerous task, and as always there were plenty of offers of help on hand. My grateful thanks to Celia and Andrew for stepping in when needed.

I must say how happy I was to watch Howard's speedy recovery and thrilled to see him return to 'normal service'!

Before reopening in 2020 the body of the Church was cleared of kneelers, hymn books, service books and other item deemed to be a possible source of virus transmission. This exercise resulted in spaces being unusable and untidy. Throughout the summer months small working parties gathered (safely) to sort out and clear cupboards and spaces that had long been left idle. This also allowed the relocation of hymn books so that when time and the virus permitted they became much easier to access. It was October before hymn books saw the light of day again!

It is with sadness that we report on the loss of good and faithful members during 2021. We remember with fondness Ann Ryan, Jean Dawson and Madge Ellis.

We continued to observe the covid guidelines of socially distant seating and mask wearing, as advised throughout 2021. The main topic of all our conversations were the anticipated Covid Vaccines and who has been single, double and of course, triple vaccinated. And then came the Covid passes.... Thankfully not a requirement for Church attendance!

As the covid regulations relaxed we felt able to go ahead with Christmas services where larger congregations may be expected. The Christingle service was combined with the Crib service, ably conducted by the two Simon's (Gwynn & Davies), with the added extra of a do-it-yourself Christingle! Children and adults alike enjoyed making their own Christingle from individually packed prepared elements. The service ended with the lighting of Christingle candles and with dimmed lights, a circle of light formed around the body of the Church. It was wonderful to witness this simple but emotive moment after two long years.

Attendance was pleasing, with family groups and some individuals enjoying this festive offering, sadly the following service to mark the Nativity of our Lord was less so.

Our thanks as always go to members of our congregation who helped clean, clear and maintain, arrange flowers and make tea, you have all helped to keep our Church friendly, safe and welcoming. With a potentially challenging period ahead we are both confident that, with the continued support of the good people of All Souls, we will see it through.

As Vicar's Warden, I would like to thank Alayne for her efforts in compiling this Report. Her stand out achievement for me in 2021 was the successful lettings and bookings taken for the use of the Church Hall. Income for the whole year 2021 was £3816 but £2795 of that was taken between October and December. A projected figure for 2022 may be £8000. Well done, Alayne. Considering the Covid-19 situation as it has been over the past year, it is an outstanding effort. How glad I am she is the historian in this team because 2021 just seemed like the year of ticks and crosses to me. As the weeks went by it always left me wondering what we could do this week that we couldn't do last week. The important thing for me was that All Souls survived despite low attendances and, as mentioned by Alayne, the stand out services in the year were Easter Day and the combined Crib and Christingle service on Christmas Eve. How glad I was to be part of those. That brings me to St Matthew's Gospel chapter 18 verse 20. It says, "For where two or three are gathered together in my name, there am I in the midst of them." I really believe that's what keeps All Souls alive and our small congregational base ticking over. The year 2022 will no doubt have its challenges. Let's hope it has its fair share of blessings as well.

**Howard Richards and Alayne Jenkins**



## **Church Attendance**

The Annual Vestry Meeting 2021 was held virtually on Sunday 25th April 2021. At that time there were 40 names on the electoral roll.

Church Attendance is again difficult to quantify over the full year, with limited seating capacity and further closure.

All Souls reopened on Easter Day and continued with Wednesday morning services until Pentecost. Average attendance at these services was 10.

Average attendance between April and December 2021 (maximum seating capacity 24)

Sunday = 19 and Wednesday = 10

Attendance at Easter Day = 22. Pentecost = 15.

Christingle & Crib Service = 54 and The Nativity of our Lord = 16

## **Parochial Church Council**

The past 12 months have continued to challenge us but at least we were able to meet in person, albeit socially distanced. Meetings of the PCC were held in June, September and November during which decisions were made regarding the running of services during the pandemic; fabric matters of the Church, Church hall and its grounds; and ministry of the Church at a time when there were often restrictions on how many could attend services. It is fair to say that the pandemic has encouraged us to adapt, and the PCC continue to communicate urgent matters through email when a meeting is not imminent. The Parish newsletter is circulated by email each week for those who wish to receive it in case they are unable to attend the services, as is the Diocesan newsletter and other items of interest.

Finally, the PCC is making preparations for the retirement of Canon Phillip, a very happy occasion for him and Sian but a sad one for us. I would like to express my sincere thanks to Phillip for his encouragement in taking up the role of Parish Secretary and for his continual support over the years.

**Jenna Evans**

**Parish Secretary**

## **Parochial Church Council Members**

*Vicar's Warden* – Howard Richards  
*Treasurer* - David Jenkins

*People's Warden* – Alayne Jenkins  
*Parish Secretary* - Jenna Evans

Dave Coffey

Dorothy Daulby

Ken Ellis

Jenna Evans

Sian Gwyn

Celia Hall

Alayne Jenkins

David Jenkins

Andrew Morrish

Hazel Richards

Howard Richards

Pam Williams

## **Lay Worship Leaders**

Once again 2021 was a Year affected by Covid. St Martin's Church in Dunvant had to remain closed until September 19<sup>th</sup>, this enabled the Vicar to be present at All Souls and St Hilary's every week.

Then in October, the Lay Led Worship resumed, which was gratefully received.

Thanks must be given to all members of the team, Ken Ellis, Babs Roberts, Simon Davies, Gareth Lewis, Mike Powell and Sian Gwynn for their time and innovation when preparing for the services.

### **Sian Gwynn**

## **Fabric Committee**

The continuing problems with the restrictions due to Covid during the whole of 2021 have caused major disruptions in the running of All Souls. We not only had limited services and limited PCC meetings, but also limited use of the Hall which reduced the opportunity of an income to support improvements and maintenance projects which had been planned for 2021.

The small amount of funds which were available had been held back as we were due to have our 5 year Quinquennial Survey carried out and it was decided to hold off on any work or expenditure until this survey had been completed. This Survey was carried out by the Brecon Diocese dedicated surveyor mid-year, but to date has failed to supply the documentation. The order of priority of the maintenance and improvement tasks still awaiting discussion will now have to be decided by the PCC in lieu of the Quinquennial report.

### Hall

Minor jobs carried out in the Hall in 2021 were painting the toilets and entrance hall, a revamp of all stores areas and removal of all unused items to recycling. The metal framed tables were scrapped due to woodworm infestation and have been replaced with new tables. New keys were purchased to enable usage of the Hall by new clubs or organisations in 2022.

Expenditure for the year was:-

Painting of toilets and entrance hall	900.00
Replacement Tables	815.48
New Keys	39.30

### Church

We continued to monitor the cracks in the church building and I am pleased to say that even though the church had little use there were no visible increases or extensions to the cracks so we will continue to monitor in 2022.

Woodworm infestation became apparent in the seating and the services of an external expert used. He has advised that the total replacement of all seating should be carried out and the cost and design of this is currently under review.

During the yearly fire survey it was found that several extinguishers had exceeded their use by dates and had to be replaced in both the Church and Hall.

Repair work was carried out on a rain water down pipe, due to rust, and was replaced with plastic to reduce ongoing maintenance.

The main floodlight sensor failed and a new light and sensor were fitted by David Ripon.

Expenditure for the church was:-

Service and replacement fire extinguishers	458.23
Repair of downpipe	165.00
Shelving in Vestry	64.95
Removal of items to recycling	70.00
Replacement Flood light and sensor	158.62
New sets of main door keys	62.70
Misc	9.85

### Grounds

Even though the use of the Church and Hall were limited, the grass, hedges and weeds kept growing which meant a large part of the expenditure in 2021 was incurred in ground maintenance.

Phil Wood continued to cut the grass and hedges while David Coffey did an excellent job in controlling the weeds and moss around the church. The lawnmower went for its annual service.

The area around the tree next to the garden of remembrance was covered with a membrane and bark to reduce weed growth.

Expenditure on the grounds was:-

Grass cutting and hedges	1280.00
Lawn mower maintenance	103.94
Weed killer spray & chemicals	89.69
Membrane and Bark chippings	54.00

Maintenance and Improvements to be reviewed for 2022

- Leaking church windows and replacement sills.
- Excessive water pouring from retaining wall leak holes.
- Woodworm furniture replacement.
- Replace or renew Hall failed double glazing units.
- Levelling of paving around church and repairs to gulley.
- Investigate cause of damp in tower room and repair.
- Extend garden of remembrance as per faculty report.

**Andrew Morrish**

## **Sanctuary Flowers**

Our flower arrangements in the Church have been restricted during the year due to Covid regulations . We have established a rota system - thanks to Hazel - which ensures only one person in the Church at a time. Pam, Hazel and Celia are responsible for the flowers for a fortnight each. In this way we have safely managed to have flowers in the Sanctuary and for the Book of Remembrance when the Church has been re-opened for Services again.

During the year we purchased two vases for the Altar giving us a new way to decorate our Church.

As the price of flowers inevitably rises, we are most grateful to those who still contribute regularly to our Flower Fund in memory of their loved ones.

**Celia Hall**

## Working with Young People



Unfortunately, there is little to report once again this year with regard to Young People of the Parish.

We held a combined Christingle and Crib Service on Christmas Eve, at All Souls which was well attended, and everyone enjoyed, the service was led by Simon Gwynn and Simon Davies which as they say was very 'Down with the Kids' and at the end they both received a spontaneous round of applause.

Callum Powell read the Gospel reading on the Sunday before Christmas at St Hilary's, which as usual was exceptional, it is such a joy to hear Callum read.

Eleri Gwynn, has taken on the unofficial role of Gel monitor at St Hilary's and I know everyone enjoys seeing her on Sunday morning as she reminds them of their own Grandchildren.

This is my last report for the Parishes of Killay and Tycoch as the Vicar and I move to pastures new, I have thoroughly enjoyed the past 45 years working with young people in the Diocese, it gives me great pleasure when I bump into people in the streets and they say, Oh remember when! I am sure the Church will move forward with new generations and new vision but we must allow this to happen even when it seems to be unusual to us.

**Sian Gwynn**



**All Souls Online – [www.parishoftycoch.co.uk](http://www.parishoftycoch.co.uk)**

Once again, the parish website proved an effective way of communicating with members of the congregation and the wider public, searching for information and inspiration.

With our Parish Churches closed again at the start of the year the online news and broadcast services were a welcome sight. The digital newsletter is still published weekly although now only distributed via mailchimp to those who subscribe rather than published on the website.

All Souls Facebook page continues to share information as available and the regular following continues to increase, particularly around the 'special services' of the year ie. Easter, Harvest and Christmas.

It is a worthwhile effort to maintain this digital footprint of both the Parish of Tycoch and the Parish of Killay as an effective way of sharing good news about our Church and our faith.

## **Fund Raising and Social**

Due to the ongoing Covid Pandemic there has been very little fund-raising activity. Meeting together in large groups or organised activities proved difficult to arrange with unknown periods of lockdown and restrictions. However, as soon as possible the secondhand books, birthday and Christmas cards and of course the ever-popular homemade jams and marmalades were back on sale! Whilst it is appreciated that these are small activities and bring in a limited income, grateful thanks must go to those who organised and contributed to this, and to those who supported by purchasing the limited items available.

It is hoped that 2022 will see further lifting of restrictions and present us with opportunities to begin fundraising activities again.

### **Hazel Richards**

## **Coffee and Catch-up.**

The beginning of the year saw further restrictions on meeting in groups, however as restrictions eased, we were able to share fellowship with others by serving refreshments outside the Church. Thankfully the weather was generally kind, and the area chosen was often sunny and warm.

A small group of regulars from All Souls also found comfort in the welcome of the local Bluebell Café. It has become quite usual to find a gathering of regulars there twice a week following morning services. And what a delight it was to be able to celebrate, albeit in a small gathering, with a pre-Christmas afternoon tea.



It is hoped that 2022 will see the reintroduction of after service refreshments after the service along with further social occasions.

### **Alayne Jenkins**

## **5th Sketty All Souls Rainbows**

The start of the year saw us continue our online Rainbow offer, with weekly zoom meetings. During the virtual meetings the girls could follow a craft led by our leaders Nicola, Steph or Izzy. The girls also enjoyed playing games such as a scavenger hunt. We were delighted to return to face to face Guiding in June where the girls completed the 'Feel Good' badge, held a summer party and saw 4 new girls make their promise. We were grateful for the well maintained grass area next to the church hall, which allowed us to meet in person safely.

Since returning to in person meetings our group has blossomed, gaining new leaders and new girls. The Autumn term allowed us to meet inside again, which was an exciting time for many girls who had not been in the church hall before. The girls completed their 'Live Smart' skill builder badge, made Remembrance Day craft and held a Children in Need evening, where we decorated cakes and had fun dancing. We enjoyed making Christmas crafts for our friends and family and had an end of term party.

Many thanks to the All Souls Church for the use of the hall and its facilities, which has been especially appreciated after our year of virtual Guiding. The girls thrive attending the meetings in person and your continued support and excellent maintenance allows for this to happen.

**Stephanie Dalton**  
**Rainbow Guider**

## **5th Sketty (All Souls) Guides**

5<sup>th</sup> Sketty Guides had another great year. We have come to expect the unexpected and throughout the year we have quickly adapted our plans in the face of changing government regulations!

We started the year meeting virtually, on Zoom. We celebrated world book day with Harry Potter themed potion experiments and by dressing up as Gangster Granny from the David Walliams story. We welcomed a speaker from WaterAid and went on to raise over £240 for the charity, via a sponsored water collage. The girls wrote poems for Mothers Day, made toys as part of their Life Skills badge and took part in many cooking sessions and inter-patrol challenges. Our numbers swelled and 6 girls made their promise online.

In the summer term we took full advantage of the light nights and relaxed covid restrictions by meeting outside, rain or shine. We walked part of the Wales Coast Path, had a cricket taster session, cooked on fires, volunteered at Penllergaer Woods, built rafts and even enjoyed an inter-patrol sports session on the grass outside All Souls' Church in torrential rain.

It was a shame that we were unable to deliver a residential experience for the girls, for a second year running. However, in July, we spent a very enjoyable weekend doing camp-based activities at our Guide campsite in Penmaen. The girls enjoyed two days pitching tents, cooking, singing around the campfire, surfing, competing in patrols and generally experiencing a full camp programme despite not being able to stay overnight.

In the Autumn term, we were delighted to return to All Souls' Church Hall for our weekly meetings. It felt like home despite having been away for so long. The simple things, like 'playing the torch game', became possible once again. We welcomed two new volunteers, Siwan and Sophie. We were also delighted to receive news that two of our older guides have been selected to represent Wales at the World Scout Jamboree, which will take place in South Korea in 2023! We now have a fundraising task ahead of us for 2022!

Thank you to all at All Souls' Church Hall for keeping in touch throughout a volatile year and continuing to support our group.

**Liz John**  
**Guide Leader**

**ALL SOULS CHURCH,  
TYCOCH,  
SWANSEA.**

**STATEMENT OF ACCOUNTS  
FOR THE YEAR ENDED  
31<sup>ST</sup> DECEMBER 2021**

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TREASURES REPORT

inc STATEMENT OF ACCOUNTS

RECEIPTS AND PAYMENTS

PROPOSED BUDGET 2022

# TREASURER'S REPORT

## Church Accounts for the year ended 31<sup>st</sup> December 2021

During 2021, our income was £26 855.00, while our expenditure was £25 472.00, giving a net income of £1 382.00.

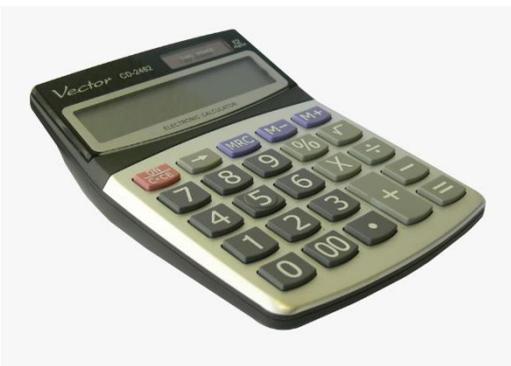
Our Parish Share for 2021 was set at £13 681 after negotiation with the other parishes in our Ministry Area. Income from collections has been significantly less than usual but income from hall lettings improved significantly during 2021. We were fortunate to receive grants from the diocese amounting to £4 651.54 which meant that were able to pay our Parish Share in full.

We have also been able to pay £5000.00 off our historical debt. The diocese matched this with a further £5000.00. .As a consequence our debt to the diocese has been reduced by £10,000.00.

Our Parish Share for 2021 has not yet been set. We call on all members of the congregation to ensure that through personal giving and support of all fund-raising activities, we will be able to honour our commitment

In 2021 we have spent the following large amounts on maintenance and repairs.

Fire extinguisher service	£458.23
Purchase of tables for Hall	£815.48
Painting of toilets and foyer in Hall	£900.00
Repairs to water goods on Tower	£165.00
Work on Church grounds	£1 527.63



**The closing balance at 31<sup>st</sup> December 2021 on all accounts was £33,264.01 which is made up as shown below.**

	<b>PURPOSE</b>	<b>THIS YEAR</b>	<b>LAST YEAR</b>
<b>Unrestricted</b>		<b>2021</b>	<b>2020</b>
	Cash      General	<b>£43.99</b>	<b>£5.35</b>
	Bank      General	<b>£6 675.39</b>	<b>£5 054.74</b>
	<b>Total</b>	<b>£6 719.38</b>	<b>£5 060.09</b>
<b>Restricted</b>	Good Causes including		
	Faith in Families	<b>£52.15</b>	<b>0</b>
	Mission and Maintenance	<b>£25,864.92</b>	<b>£25,864.92</b>
	Altar Flowers	<b>£675.14</b>	<b>£668.70</b>
	Disabled Access	<b>£1,287.19</b>	<b>£1,287.19</b>
	Garden of Remembrance	<b>£47.65</b>	<b>£47.65</b>
	Youth Club	<b>0</b>	<b>£335.46</b>
	<b>Total</b>	<b>£27 927.05</b>	<b>£28,285.21</b>
	<b>Grand Total</b>	<b>£34,646.43</b>	<b>£33 264.01</b>

I want to thank Mr. Ken Ellis, Mr. Howard Richards, Mr. Andrew Morrish and Mr. David Coffey for their wise counsel and constant support throughout the year. My thanks also go to the Independent Examiner, Mr. D. L. Jenkins, formerly of the University of Wales Trinity Saint David's. The time he gives so freely to carry out a meticulous scrutiny of the accounts is greatly appreciated.

**David Jenkins**  
Treasurer

**PARISH OF ALL SOULS, TYCOCH, SWANSEA**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2021**

	<b>THIS YEAR</b>		<b>LAST YEAR</b>	
	<b>2021</b>		<b>2020</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>RECEIPTS</b>				
<b>Direct Giving</b>				
i. Planned Envelopes	14,668		13,558	
ii. Open Plate	<u>577</u>		<u>664</u>	
		15,245		14,222
<b>Indirect Giving</b>				
HMRC Charities		2,432		4,698
<b>Special Collections</b>				
Various		52		0
<b>Money Raising</b>				
Fetes, Raffles, Outings, Socials, Fund Raising				
Group Events (incl. Monthly Draw) and Sponsors		2,594		2,811
<b>Other Income</b>				
i. Exceptional Income				
Legacies & In Memoriam	500		0	
ii. Donations & Gifts	1,725		786	
iii. Other Income	487		727	
iv. Bank Interest (gross)	3		24	
		2,716		
v. Sale of Organ				1,537
<b>Hall Income</b>		<u>3,816</u>		<u>471</u>
<b>TOTAL RECEIPTS</b>		<u>26,855</u>		<u>23,739</u>
<b>PAYMENTS</b>				
<b>Mission</b>				
i. Local (incl. Sunday School)	161		304	
ii. World	<u>0</u>	161	<u>69</u>	373
<b>Maintenance of the Ministry</b>				
Parish Share and Locums		14,825		11,850
<b>Maintenance of the Church</b>				
Heat, Light, Water and Insurance	1,922		955	
Maintenance and Repairs(incl. Grounds)	<u>2,509</u>	4,431	<u>1,865</u>	2,820
<b>Maintenance of Services</b>				
Altar Requisites, Organist, Choir, Organ		1,304		883
<b>Parochial Expenses of Clergy</b>				
Travel, Vicarage incl. Telephone (Proportion), Books and Courses.		1,072		994
<b>General Parish Expenses</b>				
Stationery, Printing, Photocopying, Postage and Office Sundries.		242		215
<b>Cost of Money Raising</b>		390		359
<b>Hall Outgoings</b>				
Exceptional Costs		<u>0</u>		<u>0</u>
<b>TOTAL PAYMENTS</b>		<u>25,472</u>		<u>19,518</u>
<b>NET SURPLUS/(DEFICIT)</b>		1,382		4,221
1 <sup>st</sup> January 2021 Bank Balances	33,217		29,145	
1 <sup>st</sup> January 2021 Cash Balances	<u>47</u>	33,264	<u>-101</u>	29,044
		<u>34,646</u>		<u>33,265</u>
31 <sup>st</sup> December 2021 Bank Balances	34,594		33,217	
31 <sup>st</sup> December 2021 Cash Balances	<u>52</u>	34,646	<u>47</u>	33,264

**PARISH OF ALL SOULS', TYCOCH, SWANSEA**  
**PROPOSED BUDGET FOR 2022 FOR NON-EXCEPTIONAL EXPENDITURE**

	2021	2021	2022
	Budget	Actual	Budget
<b>INCOME</b>			
<b>DIRECT GIVING</b>			
Open Plate	£700	£577	£600
Planned Giving - Gift Aid	£13,500	£14,668	£14,000
Special collections	£0	£52	£0
<b>INDIRECT GIVING</b>			
Tax Refunds	£4,500	£2,432	£3,500
<b>MONEY RAISING</b>			
Fund Raising (net)	£1,500	£2,204	£1,500
<b>OTHER INCOME</b>			
Tea / Coffees	£0	£83	£0
Weddings / Baptisms / Funerals	£0	£200	£0
Other	£0	£30	£0
<b>INVESTMENT INCOME</b>			
Letting of Church, Vestry & Hall	£0	£3,816	£8,000
Bank Interest	£20	£3	£4
<b>EXCEPTIONAL INCOME</b>			
Legacies & Memoria	£0	£500	£0
Donations	£0	£1,725	£0
Diocesan Parish Share Support		£4,652	£3,337
<b>TOTAL INCOME</b>	<b>£20,220</b>	<b>£30,942</b>	<b>£30,941</b>
<b>EXPENDITURE</b>			
<b>MISSION</b>			
Special Collections	£0	£161	£0
<b>MAINT. OF MINISTRY</b>			
Parish Share. - Current	£13,681	£14,456	£14,391
Parish Share. - Historical		£5,000	£5,000
Locums	£0	£20	£0
<b>MAINTENANCE OF CHURCH</b>			
Electricity	£350	£1,390	£1,100
Water Rates	£240	£162	£180
Insurance	£400	£370	£400
General maintenance / H&S	£500	£981	£900
<b>MAINTENANCE OF SERVICES</b>			
Altar Requisites	£150	£215	£200
Choir, Organ & Organist Expenses	£600	£920	£1,500
<b>PAROCHIAL EXPENSES OF CLERGY</b>			
Portion of Vicarage Costs	£900	£966	£600
Books/Publication/Training	£50	£0	£0
Travel	£100	£106	£50
<b>GENERAL PARISH EXPENSES</b>			
Photo-copying charges & consumables	£100	£52	£100
Postage	£20	£0	£20
Sundries including Printing	£40	£190	£50
Furniture & Equipment	£50	£0	£50
<b>MAINTENANCE OF PROPERTY</b>			
Hall - Electricity	£200	£117	£1,000
- Insurance & Water	£1,200	£1,106	£1,200
- Maintenance & Repairs	£500	£1,755	£1,500
- Cleaning & Sundries	£20	£70	£1,200
Grounds	£1,500	£1,528	£1,500
<b>TOTAL EXPENDITURE</b>	<b>£20,601</b>	<b>£29,565</b>	<b>£30,941</b>

## All Souls Contacts

### The Vicar:

Canon Phillip John Gwynn M.A., D.P.S., Cert Theol.

The Vicarage,

68 Ffordd-yr-Olchfa

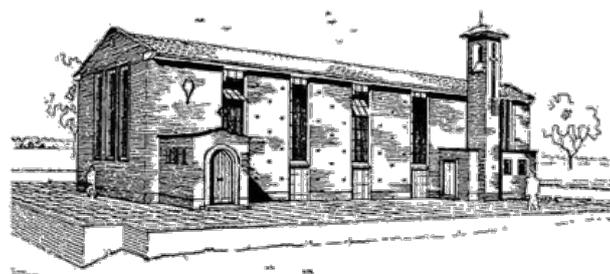
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### Churchwardens:

Howard Richards 01792 299567

Alayne Jenkins 01792 423936

### Parish Treasurer:

David Jenkins 01792 207261

### Parish Secretary:

Jenna Evans 07805 035786

### Gift Aid Secretary:

Ken Ellis 01792 207313

### Director of Music:

Lynne Novis 07702 001723

### Sunday School Superintendent:

Sian Gwynn 01792 204758

### Church Hall Booking Secretary:

Alayne Jenkins 01792 423936

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### Web Site Manager:

Sian Gwynn

### Church Hall User Groups

#### Rainbows:

Nicola Tanner 01792 207479

#### Guides:

Elizabeth John 01792 874699

**Parish Website: [www.parishoftycoch.co.uk](http://www.parishoftycoch.co.uk)**